TOWN OF GENE AUTRY 2024-2025 BUDGET

RECEIVED

AUG 1 5 2024

State Auditor and Inspector

Carter

Town of Gene Autry, Oklahoma Budget Message For the Year Ended June 30, 2025

On the following pages is the budget document for the Town of Gene Autry, Oklahoma for the fiscal year 2024-2025 as required by Oklahoma Statutes (O.S. Title 11, Secs. 17-201 through 17-216).

This document adequately provides the programs, services and capital expenditures determined to be necessary and beneficial by the Town Board, and it provides for certain amounts of fund balances to be retained which would be available for cases of public emergency or would be carried forward to the next fiscal year, if not used.

The document is prepared in a format to show the following information about the revenues, expenditures, and fund balances of each of the Town's operating funds:

- Actual Amounts for June 30, 2023
- Budgeted Amounts for 2023-2024
- Actual Amounts through 04/30/2024
- Projected Amounts through 06/30/2024
- Proposed Budget Amounts for 2024-2025

This format is designed so that members of the Board, staff and general public can readily see the past, present and expected future activities within each fund.

Under the budget process, a consultant prepares the budget document with input from the Mayor. This proposed budget is published with notification of a public hearing. The public hearing enables the Board of Trustees to receive additional information and feedback from the Town's citizens. After such hearing, further changes may be made to the budget before its final adoption by the Board prior to the beginning of the 2024-2025 fiscal year.

It is the intent and hope of the Board that this process will allow for diligent, timely and responsible preparation of a fiscal budget document, which can best serve the needs of the Town of Gene Autry and its citizens.

126

Town of Gene Autry, Oklahoma

TOWN OF GENE AUTRY, OKLAHOMA RESOLUTION NUMBER 060624

A RESOLUTION APPROVING THE TOWN OF GENE AUTRY, OKLAHOMA'S BUDGET FOR THE FISCAL YEAR 2024-2025

WHEREAS, The Town of Gene Autry has chosen the budget format of the Oklahoma Municipal Budget Act, and

WHEREAS, The Mayor, Town Clerk and consultant have prepared a budget consistent with this Act: and

WHEREAS, The budget has been formally presented to the Town Board members; and

WHEREAS, The Town Board Members have conducted a Public Hearing in compliance with Section 17-208 of that Act;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD MEMBERS OF THE TOWN OF GENE AUTRY, OKLAHOMA

SECTION 1. The Town Board does hereby adopt the FY 2024-2025 Budget on the 6th of June, 2024, as presented in the attached budget, with totals by department within each fund.

SECTION 2. This resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector and one copy submitted to the Clerk/Treasurer of this municipality.

Passed and Approved by the Town Board of the Town of Gene Autry, Oklahoma this 6th of June, 2024.

Mayor

ATTEST:

Town Clerk

TOWN OF GENE AUTRY 2032-2024 BUDGET

AS ADOPTED BY RESOLUTION NUMBER 060624

	General Fund	Street & Alley	Volunteer Fire
REVENUES			
Taxes	47,490	1,340	
Franchise	3,780		
License & Permits	20		
Use of Assets	6,480		40
Donations			1,000
Misc Revenue	3,190		
Grant Revenue			8,000
Transfers In		190	5,170
Total Estimated Revenues	60,960	1,530	14,210
Estimated Cash Carryover	150,000		5,500
Total Available to Budget	210,960	1,530	19,710
EXPENDITURES			
General Government	196,400		
Sr Citizen's Center Dept	9,200		
Street & Alley		1,530	
Vol Fire Dept			19,710
Transfer Out	5,360		
Total Expenditures	210,960	1,530	19,710
Total Expenditures			

TOWN OF GENE AUTRY GENERAL FUND 2024-2025 BUDGET DETAIL AS ADOPTED

	AUP <u>2022-2023</u>	BUDGET 2023-2024	ACTUAL 4/30/2024	PROJECTED <u>6/30/2024</u>	BUDGET 2024-2025
REVENUES:					
TAXES:					
SALES TAX	43,193	42,020	31,351	37,621	37,620
USE TAX	5,806	5,600	21,051	25,261	8,450
ALCOHOL BEVERAGE	1,236	1,240	983	1,180	1,180
CIGAR TAX	<u>290</u>	280	201	241	240
TOTAL TAXES	50,525	49,140	53,586	64,303	47,490
FRANCHISE TAX					
FRANCHISE TAX	3,238	3,240	3,151	3,781	3,780
TOTAL FRANCHISE TAX	3,238	3,240	3,151	3,781	3,780
LICENSE & PERMITS			,		
OCCUPANCY PERMITS	-	20	20	20	20
TOTAL LICENSE & PERMITS	•	20	20	20	20
USE OF ASSETS					
INTEREST	638	510	625	750	750
RENTAL INCOME	6,475	5,580	5,630	6,756	5,730
TOTAL USE OF ASSETS	7,113	6,090	6,255	7,506	6,480
MISCELLANEOUS REVENUE					
DONATIONS - SR CITIZEN CTR	-	-	1,499	1,799	-
OIL & GAS ROYALTIES	883	860	855	1,026	850
MISCELLANEOUS INCOME	1,796	1,710	3,232	3,878	2,040
RESTITUTION	300	300	250	300	300
SALE OF SURPLUS PROPERTY	-	-	200	240	-
TRANSFERS IN				-	
TOTAL OTHER INCOME	2,979	2,870	6,036	7,243	3,190
TOTAL REVENUES	60,876	61,360	69,048	82,854	60,960
CASH CARRY FORWARD		42,860			150,000
AVAILABLE FOR BUDGET	60,876	104,220	69,048	82,854	210,960

TOWN OF GENE AUTRY GENERAL FUND 2024-2025 BUDGET DETAIL AS ADOPTED

	AUP 2022-2023	BUDGET 2023-2024	ACTUAL 4/30/2024	PROJECTED 6/30/2024	BUDGET 2024-2025
EXPENDITURES:					
GENERAL GOVERNMENT DEPT					
PERSONNEL SERVICES					
PAYROLL (CLERK)	15,000	15,000	12,500	15,000	15,000
PAYROLL TAXES WORKER'S COMP	1,248	1,300	1,081	1,297	1,300
	350	350		•	350
TOTAL PERSONNEL SERVICES	16,598	16,650	13,581	16,297	16,650
MATERIALS & SUPPLIES					•
OFFICE SUPPLIES	883	990	612	734	730
POSTAGE	120	140	10	12	100
RENT	146	150	154	154	150
REPAIRS-BUILDING & GROUNDS	8,376	5,080	10,499	12,599	7,750
SMALL TOOLS & EQUIPMENT	-	-	560	672	500
SUPPLIES	536	-	-	-	-
UTILITIES-ELECTRIC	4,519	3,580	4,332	5,198	5,200
UTILITIES-TELEPHONE/INTERNET	2,743	2,330	2,046	2,455	2,460
UTILITIES-WATER	1,529	1,150	850	1,020	1,020
UTILITIES-TRASH	-	230	•	•	-
UTILITIES-GAS		700		-	
TOTAL MATERIALS & SUPPLIES	18,852	14,350	19,063	22,845	17,910
OTHER SERVICES & CHARGES					
BANK FEES	25	-	5	6	30
DUES & MEMBERSHIPS	612	60	170	204	200
FEES	-	-	21	25	30
INSURANCE - LIABILITY	1,337	1,600	1,597	1,916	2,110
INSURANCE - PROPERTY	7,177	8,610	5,261	6,313	6,940
INSURANCE - BONDS	560	670	997	1,196	1,200
MISCELLANEOUS EXPENDITURE	-	680	2,272	2,726	1,190
PROFESSIONAL FEES-ACCOUNTING	2,920	8,270	6,914	7,184	6,930
PROFESSIONAL FEES-LEGAL	-	240	1,180	1,416	3,580
TRAINING	-	-	95	114	-
CONTINGENCY				-	139,630
TOTAL OTHER SERVICES & CHARGES	12,631	20,130	18,512	21,102	161,840
CAPITAL OUTLAY	1,552	47,500	41,020	49,224	
TOTAL GENERAL GOVERNMENT DEPT	49,633	98,630	92,176	109,468	196,400

TOWN OF GENE AUTRY GENERAL FUND 2024-2025 BUDGET DETAIL AS ADOPTED

	AUP 2022-2023	BUDGET 2023-2024	ACTUAL 4/30/2024	PROJECTED 6/30/2024	BUDGET 2024-2025
				<u> </u>	
SENIOR CITIZENS CENTER DEPT					
MATERIALS & SUPPLIES					
OFFICE EXPENDITURES	-		151	181	180
REPAIRS & MAINTENANCE	-	420	462	554	550
SMALL TOOLS & EQUIPMENT	-	-	1,264	1,517	-
SUPPLIES	-	-	-	-	500
UTILITIES-ELECTRIC	-	1,240	-	-	1,240
UTILITIES-WATER		480		·	480
TOTAL MATERIALS & SUPPLIES	-	480	1,877	2,252	2,950
OTHER SERVICES & CHARGES					
COMMUNITY EVENTS EXPENDITURES	-	-	1,136	1,363	1,000
MISCELLANEOUS EXPENDITURES	-	280	-	-	250
CONTINGENCY				-	5,000
TOTAL OTHER SERVICES & CHARGES	•	280	1,136	1,363	6,250
TOTAL SR CITIZENS CENTER DEPT		<u>760</u>	3,013	3,616	9,200
TRANSFERS OUT		3,440			5,360
TOTAL GENERAL GOVT EXPENDITURES	49,633	102,830	95,189	113,083	210,960

TOWN OF GENE AUTRY SPECIAL REVENUE FUNDS 2024-2025 BUDGET DETAIL AS ADOPTED

STREET & ALLEY FUND	AUP 2022-2023	BUDGET 2023-2024	ACTUAL 4/30/2024	PROJECTED 6/30/2024	BUDGET 2024-2025
REVENUES:					
Gasoline Excise	271	260	226	271	270
Commercial Vehicle	1,116	1,100	893	1,072	1,070
Interest	1	-	1	1	-
Transfers In		140			190
Total Revenues	1,388	1,500	1,120	1,344	1,530
Cash Carryover					
Available to Budget	1,388	1,500	1,120	1,344	1,530
EXPENDITURES:					
Street Lighting	1,495	1,500	1,274	1,529	1,530
REVENUE OVER (UNDER) EXPENDITURES	(107)	-	(154)	(185)	-

TOWN OF GENE AUTRY SPECIAL REVENUE FUNDS 2024-2025 BUDGET DETAIL AS ADOPTED

VOLUNTEER FIRE FUND	AUP 2022-2023	BUDGET 2023-2024	ACTUAL 4/30/2024	PROJECTED 6/30/2024	BUDGET 2024-2025
REVENUES:					
Donations	2,420	900	2,600	3,120	1,000
Grants	10,686	10,000	10,639	10,639	8,000
Interest	29	-	30	36	40
Rental Income	-	-	225	270	-
Miscellaneous	41	-	-	-	-
Transfers In		3,300			5,170
Total Revenues	13,176	14,200	13,494	14,065	14,210
Cash Carryover		3,000			5,500
Available to Budget	13,176	17,200	13,494	14,065	19,710
EXPENDITURES:					
Fuel .	3,545	3,700	1,943	2,332	3,500
Insurance	2,167	5,500	4,943	5,932	6,520
Repair & Maintenance-Vehicles	2,011	-	•	-	500
Repair & Maintenance	2,408	2,200	968	1,162	1,160
Small Tools & Equipment	-	-	1,820	2,184	2,180
Training	378	500	•	-	500
Retirement	420	-	420	504	420
Utilities	5,129	5,300	3,737	4,484	4,930
TOTAL FIRE EXPENDITURES	16,058	17,200	13,831	16,597	19,710
REVENUE OVER (UNDER) EXPENDITURES	(2,882)	-	(337)	(2,532)	-

AFFIDAVIT OF PUBLICATION

THE ARDMOREITE PO BOX 1283 **HUTCHINSON, KS 67504-1283**

STATE OF OKLAHOMA COUNTY OF CARTER

SS

Account Number: 36923

Ad Number:

Description:

Town of Gene Autry-Budget Hear

Ad Cost:

being first duly sworn, says: That she is the Agent of the The Ardmoreite, a daily newspaper of general circulation, printed and published in Ardmore, Carter County, Oklahoma; that the publication, a

copy of which is attached hereto, was published in said newspaper on the following dates:

May 26, 2024

That said newspaper was regularly issued and circulated on those dates.

SIGNED:

Subscribed to and eworn to me this 31th day of July 2024.

Town Of Gene Autry PO BOX 9 GENE AUTRY, OK 73436 OKLAHOMA INITIALITY

Classified

For legals please email: legals@ardmoreite.com

VISA #

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IN THE DISTRICT COURT IN AND FOR CARTER COUNTY STATE OF OKLAHOMA

DANA M. HUTSON and THERESA A. HUTSON Co-Trustees of The Hut-son Family Trust Dated September 25, 2014, Plaintiffs,

SAMMY STEARNS a/k/a
SAMMY NEIL STEAR
RS, HEXT ROSE, BAR
RY PAUL STEARNS, DELORES JUNE STEARNS,
PHILIP NEIL STEARNS,
ONI KAYE STEARNS
BROWN, HELEN ROSE,
and SUE ROSE BROWN,
and the Successors and



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TRACTOR

TUPLYCO







A public hearing will be held on June 6, 2024 at 6:00 pm at Town Hall in Gene Autry, OK 73436, for interested citizens of the Town of Gene Autry. The following budget of revenues and expenditures are proposed for the Fiscal Year 2024-2025.

	General Fund	Street & Alley	Volunteer Fire
REVENUES	- 1 0110	aracj	1110
Taxes	47,490	1,340	
Franchise	3,780		
License & Permits	20		
Use of Assets	6,480		40
Donations			1,000
Misc Revenue	3,190		
Grant Revenue			8,000
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Sr Citizen's Center Dept	9,200		
Street & Alley		1,530	
Vol Fire Dept			19,710
Transfer Out	5,360		
Total Expenditures	210,960	1,530	19,710

PUBLIC NOTICE

A budget hearing will be held on Monday, June 3, 2024, for all interested citizens of the City of Ardmore. The following budget expenditures are proposed for fiscal year 24-25.

Fund	Total
General	28,972,047
Community Enhancement	5,081,349
Street Improvement	5,387,645
Street & Alley	595,000
SW Park Project	106,910
Emergency Management	177,291
Garage Cash	1.048.264
Insurance Recovery	80,000
Commercial Sidewalk	10,000
Drug Enforcement & Education	309,800
ALERT	4,000
FEMA-Fire Grant	0
City Lakes	54,919
Library State Grant	55,964
Fire Capital	18,000
OHP	7,300
D.T. Executive Airport	1,529,530
Historical Grant	4,805
Cares Act	4,359,040
Recreation Programs	260,184
Pass Thru Grant	0
FAA-ADA Grant	34,630,000
Mayor's Anti-Crime	276,500
Library Cash	27,755
Debt Service	80,000
Lakeview Golf Course	792,050
Golf Course Building	190,000
APWA/OWRB Loan	7,561,470
Solid Waste Authority	5,896,198
Wastewater Enterprise	12,950,412
Water Enterprise	14,377,098
JAG Grant The Clubhouse	58,000
	909,803
Reserve Management	1,266,827 5,401,500
Employee Benefit Emergency *911*	242,000
Donations/Gifts	14,000
Car Seat Grant	23,129
Capital Improvement	23,129
ADA/Industrial Development	1,975,000
CDBG Grant	391,428
Parks Cash	103,000
Cemetery Care	14,500
Library Capital Improvement	376,188
Other Police Grants	31,000
RSP	10,000
TIF #2	1,218,199
Valley Ranch Road	18
Library Trust Fund	408,000
Library Trust Fund GAPS Tax Fund	2,280,392
Convention & Tourism	1,668,562
Totals	141.235.078

Totals
The meeting will be held at 6:00 P.M. in the City Commission Chambers, City Hall, 23 South Washington, Ardmore, Oklahoma, to discuss the proposed budget. The proposed budget may be examined on weekdays in the Clerk's office between 6:00-12:00 A.M. and 1:00-5:00 P.M. All interested citizens can give written and oral comments. ments. Published in Ardmoreite May 19, 26, 2024.

PUBLIC NOTICE PUBLIC NOTICE

Assigns, Immediate and Remote of Any Individual Named Who Is Deceased, and MARSHA COLLINS, Car-

MARSHA COLLINS, Car-ter County Treasurer, and BOARD OF COUNTY COMMISSIONERS, CAR-TER COUNTY, OKLAHO-MA, Defendants. Case No. CV-2024-73

AMENDED NOTICE BY PUBLICATION THE STATE OF OKLAHO-

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PUBLIC NOTICE

Stearns, Philip Neal Stearns, Joni Kaye Stearns Brown, Helen Rose, and Stearns, Joni Kaye Stearns Brown, Helen Rose, and Stearns Brown.

Yet and Ste Rose Brown.

Yet and Stearns Brown, Helen Rose, and Herby, notified that you have been sued by the Plaintiff above entitled Court, and you must answer the Petition to Quiet Title of such that the Petition to Quiet Title of Stearns and you must answer the 23th day of June, 2024, or judgment will be rendered quieting the Plaintiff's title against the interest of each or any of described real property, situated in Tulsa County, State of Oklahoma, to-wit: A tract of Oklahoma, to-wit: A tract of Inal located in the Southwest Quarter of the Southwest Quarter of the Southwest Quarter of the Southwest Quarter of the Southwest Quarter County, State of Oklahoma, more particular-you with Eleginning at the Southwest Courter of said Section 21, thence East 161 yards; thence North 161 yards; thence North 161 yards; thence

PUBLIC NOTICE

West 161 yards; thence South 161 yards to the Point of Beginning, all as prayed for in Plain-tiff's Petition to Quiet Ti-tle.

Jerry M. Snider, OBA No. 8438 Jacob W. Purdum, OBA No. 35202 Eller & Detrich, PC 2727 East 21st St., Suite 290 Tulsa, OK 74114 (918) 747-8900 jpurdum@ellerdetrich.com ATTORNEY FOR PLAIN-TIFFS

TIFFS Published in Ardmoreite May 12, 19, 26, 2024. 2264420

IN THE DISTRICT
COULT IN NND FOR
CARTER COUNTY
STATE OF OBLAHOMA
In the Matter of
the Estate of
CHERTL RANAE
KRENPARICK,
Decease.

No. PB-2023-40
ALIAS NOTICE OF
HEARING AMENDED
FISAL ACOUNT.
DETERMINATION OP
HEIRS AND FOR
DISTRIBUTION.
END TO THE ESTATE OF
THE ESTATE
THE ES

PUBLIC NOTICE

notified then and there to appear and show cause. It is a considerable to a constant and a constant a con

DISTRICT COURT
Julie J. Austin,
OBA #19397
Julie J. Austin,
Attorney at Law
18 S. Washington
Ardmore, Oklahoma 73401
(530) 224-2770
Attorney for
Administrator
Published in Ardmoreite

2287180

May 18, 28, 2024.

IN THE DISTRICT
COURT OF THE 20th
JUDICIAL DISTRICT
OF THE STATE OF
THE STATE OF
CARTER COUNTY,
OKLAHOMA
IN THE MATTER OF
THE STATE OF
CARROL ANN PARKER,
Deceased.
NOTICE TO
CREDITORS TO
PRESENT CLAIMS
All creditors having claims against Carrol Ann Parker,
Deceased, are required to present the same, with a description of all secucollateral (if any) held by each creditor with respect to such claim, to the under signed Personal Representative, at the law offices
of Thompson, Cawley,
Veazy & Burn. 225 Osentative, at the law offices
and the county of the county of

act the same will be forever barred.

DATED this 21st day of May, 2024.

87 Angela Maselli, Personal Representative Personal Representative Carrol Ann Parker, Deceased Attorneys for Personal Representative XVE AZEV & BURNS 422 Second Avenue N.W. Post Office Box 2460 Artdnore, OK 73402 (580) 223-5029 Ardmoreite May 26, June 2, 2024.

Public Auction 4218430

Public Auction 422 Public Auction 432 Public Auction

Published in Ardmorete May 28, June 2, 2024.

Public Auction at Devon Self Storage, 1900 Veterans Boulevard 3, 491

Ardmorete Storage, 1900 Veterans Boulevard 3, 491

301 Dakons Bertrand, 4627

LAKE SHORE DR ARD-MORE, OR 73401, 6019, car parts, tools, 749 Jason Southerland, 1230 GS tNW Ardmore, OR, 73401, wood Personal, Property contained in the unit will be sold to statisfy the Owner's lien for rent under the Oklahoma Self-Service Storage Facility Lien Act. Lurits will be sold to the highest bidder via an online auction at www.storagetreasures.com. Online bidding will begin on General Control of the Storage reserves the right to set minimum bids and to refuse bids. Please reference for the best minimum bids and to refuse bids. Please reference for all other terms and conditions governing the biddings and auction of the conditions governing the bidding and auction be defined and conditions governing the bidding and auction of the service of the set minimum bids and to refuse bids. Please reference for all other terms and conditions governing the bidding and auction be described. and conditions governing the bidding and auction

Published in Ardmoreite May 26, 2024. 2315080

IN THE DISTRICT
COURT FOR THE
TWENTIETH
JUDICIAL DISTRICT
ARDMORE, CARTER
COUNTY, OKLAHOMA
In the Matter of
Libra Burton,
Deceased

Deceased
Case No. PB-2006-100
NOTICE
TO CREDITORS
TO THE CREDITORS
OF LIBRA BURTON:
All creditors having All creditors having claims against LIBRA BURTON, Deceased, are

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